

LEAP Transportation Document 2014-MCC-2 as developed February 28, 2014
Legislative Expenditure Plan for New-Law and Remaining 2012 Fee Transportation Revenue

Uses of Funds (Millions of \$)		Total Funding Through FY 2026
1	Maintenance	95
2	Traffic Operations	50
3	Ferry Operating Account Backfill	325
4	State Patrol Account Backfill & Compensation	412
5	Freight Mobility Strategic Investment Board (FMSIB)	80
6	Transportation Improvement Board (TIB)	50
7	County Road Administration Board (CRAB)	50
8	Cities and Counties Direct Distribution	367
9	Special Needs Transit Grants	160
10	Rural Mobility Grant Program	42
11	Regional Mobility Grant Program	53
12	Vanpool Grant Program	57
13	Transit Projects	173
14	Transit Mitigation (AWV)	15
15	Transit Park and Ride Grant Program	130
16	Bike/Ped Grant Program	62
17	Safe Routes to School Grant Program	62
18	Complete Streets Grant Program	50
19	Stormwater Retrofit (ELSA Funds)	40
20	Electric Vehicle Infrastructure Bank Capitalization	6
21	Department of Licensing	20
22	ORV Fuel Tax Refunds	70
Total Funding		<u>2,369</u>