**MCC 2/21/14 Proposal**

**Summary**

|  |  |
| --- | --- |
| **ITEM** | **OFFER** |
| **Sales Tax** | **$720M** Sales tax from the new law transportation proposal returned to transportation. Current projects starting 2019/21. (This modifies the Sales Tax reform on pages 1 and 2 of 2/13 proposal.) |
| **Stormwater** | **$40 M** ($20 M in 2017-19 and $20M in the 2019-21) (This modifies the Stormwater reform on page 3 of 2/13 proposal.) |
| **Environmental Permitting** | **Same as MCC 2/13 proposal** |
| **Improving Project Delivery Methods** | **Same as MCC 2/13 proposal** |
| **Congestion Relief as Transportation Goal** | **Same as MCC 2/13 proposal** |
| **Omnibus Transportation Reform Bill** | **Same as MCC 2/13 proposal** |
| **Ferry Capital Program Reform** | **Same as MCC 2/13 proposal** |
| **Labor Reform** | **Same as MCC 2/13 offer, except:**   * In order to address concern that reform may impact current prevailing wage work, the requirement that the "payment of prevailing wages to mechanics and laborers employed directly on the site of work" will be prospective in application only. (This modifies the Labor Reform on page 4 of the 2/13 proposal.) |
| **Local Options** | **Same as MCC 2/13 proposal, except:**   * Local option for MVET changed to 60% roads and 40% transit * Congestion relief charge extension is removed (This modifies the Local Options section on page 10 of the 2/13 Sen. King New Law Proposal.) |
| **Multimodal** | **$804M** for grants and programs, not including $148 million in multimodal components of existing project list. (See attached Multimodal sheet for detail.) |
| **Project list** | **Same as MCC 2/13 offer except:**   * In order to accommodate the decrease in sales tax revenue the following projects are removed or decreased: * I-5 Marvin Rd./SR 510 Interchange * SR 99 Revitalization Edmonds * SR 529/ I-5 Interchange * I-5 Marysville Interchange Improvement * I-90 Snoqualimie Pass widening to Easton (reduced by $10 M) * SR 16 Frontage Road, Gig Harbor * SR 518 Des Moines Interchange Improvement * EW Corridor Overpass Bridge (reduced by $10 million)   (This modifies the project list on pages 2-4 of Sen. King New-Law Transportation Proposal.) |

**Multimodal**

**Side by Side Comparison** ($ in millions)

|  |  |
| --- | --- |
| **Multimodal Expenditures (12-Year)** | **Amount** |

|  |  |  |  |
| --- | --- | --- | --- |
|  | | MCC 2/13 Additive Revenue | MCC 2/21 Additive Revenue |
| Transit Related | Special Needs Grants | 111.5 | 160 |
| Rural Mobility Grant Program | 22 | 42 |
| Regional Mobility Grant Program | 33 | 53 |
| Vanpool Grant Program | 37.5 | 57 |
| Transit Projects | 146 | 173 |
| Transit Park and Ride Grant Park and Rides | 0 | 130 |
| Transit Mitigation (AWV) | 15 | 15 |
| **Subtotal Transit** | | **365** | **640** |
| Bicycle & Pedestrian | Bicycle/Pedestrian Grant Program | 42 | 62 |
| Safe Routes to Schools Grant Program | 62 | 62 |
| Complete Streets Grant Program | 50 | 50 |
| Bicycle and Pedestrian Improvements included in Highway Projects | 148 | \* |
| **Subtotal Bicycle/Pedestrian** | | **302** | **174** |
| **Total Multimodal Funding** | | **667** | **804** |

(This modifies Multimodal Section on page 7 of the Sen. King New-Law Transportation Proposal.)

|  |  |  |
| --- | --- | --- |
| **Distribution Expenditure** | **MCC 2/13** | **MCC 2/21** |
| Cities and Counties Distribution by Formula | 652 | 367\*\* |

(This modifies page 6 of Sen. King New-Law Transportation Proposal.)

\*This expenditure is not included for purposes of the calculation of total multimodal funding.

\*\*This amount is to be disbursed to all cities and counties other than King, Snohomish, and Pierce Counties and the cities of Seattle, Everett, and Tacoma.